



In Sremska Kamenica, 09.10.2018.

Dear Coordinator,

Based on the recommendations of Mrs. Giulia Moro and NEO officer Darko Milogorić (Minutes from the Steering Committee session on the project ImprESS, September 14th, 2018) and real project needs, we hereby inform you that we are ready to take the role of leader for two work packages, currently assigned to colleagues from SGSP, Poland:

Work package 3: Setting up an infrastructure for applying the Model (in Serbia)

Work package 4: Establishing the Model in Serbia

We thoroughly analyzed the project tasks defined in WP3 and WP4, based on which we defined a proposal of budget changes for SGSP, Poland, i.e. the reallocation of funds from SGSP Poland to UESK, Serbia. We propose the following: a) Staff cost (reallocation of 75%); b) Travel cost (reallocation of 50%); c) Cost of stay (reallocation of 50%) and d) Dissemination cost (reallocation of 80%).

Budget changes we propose represent a minimal but necessary prerequisite for effective performance of the leader's activities in two work packages, which are, together with establishment of TESS center, the core of the ImprESS project itself. Non-performance or poor performance of the activities envisaged in WP3 and WP4 are putting at risk the implementation of the whole project.

Bearing in mind the dynamics of the project's realization and the responsibility towards all project partners, we expect your response to our proposal by Friday, October 12th at 5 pm. If you accept our proposal, there will remain a reasonable period to implement the necessary procedure and to adopt final decision on this topic at the meetings of the Steering Committee and Executive Committee, scheduled for October 18, 2018.

Sincerely,

Prof. dr Mirjana Radovanović, Team leader

EDUCONS University, Serbia